

ASHFORD PARISH COUNCIL – EXPLANATIONS OF VARIANCE (2020/21)

Income 2020/21:

1. The income for Ashford Parish Council increased by £300 in the financial year 2020/21.

Income:	2019/20	2020/21	Difference
Grant income	£326.00p	£0.0p	£326.00p
Donations	£0.0p	£679.00p	£679.00p

The precept from NDC was static at £7000, and no grant income was received in this fiscal year in comparison with £326 the previous year.

The additional income was due to a donation of approaching £680 from the Worby Family (ref. bench purchase).

Expenses 2020/21:

1. There was a significant drop in expenditure in the financial year 2020/21 – a reduction of £2460.

2. The reduced costs were due to the following:

Expenditure item:	2019/20	2020/21	Difference
A drop in Clerk's salary owing to changeover of Clerk and the impact of Covid.	£2804.00p	£1509.00p	£1295.00p
Training costs	£295.00p	£0.0p	£295.00p
Election Costs	£607.00p	£0.0p	£607.00p
Lengthsman duties	£500.00p	£0.0p	£500.00p