

Draff Budgets 2024/2025

Expenditure

	Budget 2023/2024	Anticipated Spend	Budget 2024/2025
Clerks Salary & PAYE	3000	3,050	3,500
Admin	500	250	500
Insurance	750	721.49	800
Audit	100	148	100
Hire of Hall	100	200	240
Grass Cutting	650	0	650
Website	500	116.4	100
Training	500	126	500
Donations	300	0	300
Subscriptions	150	120.48	150
IT Equipment	1000	980	500
Election Costs	750	750	0
Total	8,300	6,462	7,340
Income			
Precept	5,000	5,000	5,000
Total	5,000	5,000	5,000
Variance		-1,462	-2,340
Balance carried forward		15,689	14,227
Total		14,227	11,887